

Chapter Annual Report 2010-2011

Questionnaire and Financial Form

Please complete this form and email to chapter_services@audubon.org by November 30, 2011. If you fill out this form, you do **not** need to complete the FY11 forms on the Chapter Reporting System. You may request an extension to the deadline by contacting Chapter Services at 800-542-2748 or chapter_services@audubon.org. You are only able to edit the shaded fields on this form. If you would like to submit additional information, such as a summary of activities for FY11 or an Annual Plan for FY12, please email those items as attachments to chapter_services@audubon.org. Baseline Funding will be sent in the month following receipt of your completed report (starting in September, 2011). More information on the Chapter Annual Report and Baseline Funding may be found at <http://chapterservices.audubon.org/chapter-leader-guide/annual-reporting>.

Date Report Submitted: 9/15/11

Chapter Name: Palouse Audubon Society

Chapter Code: Y05

Submitted By *Name:* Thomas L Weber
President

Title:

Your Address *Street:* 230 SE South St *City:* Pullman *State:* WA *ZIP:* 99163-2329

Your Email Address (for Audubon communications): tweber@roadrunner.com

Your Home Phone: 509-334-3817 Your Work Phone: NONE Your Cell Phone: 509-338-5104

CHAPTER STATUS

1. This report covers a 12 month fiscal year: July 1, 2010-June 30, 2011 **OR** Other: _____ - _____
2. Mark only if your federal tax-exempt status **changed** in the last year.
3. Does the Chapter offer a Chapter membership separate from NAS membership? Yes **OR** No
4. If "Yes," please estimate the current number of separate Chapter members: 51 (# members)
5. If the Chapter has one or more paid staff, please indicate how many:
_____ # Full Time _____ # Part Time _____ # Consultants

CHAPTER ACTIVITY METRICS

6. How many volunteers helped with at least one Chapter activity over the year (inc. the board)? 70 (# volunteers)
7. In total, how many hours did your volunteers provide? 800 (# hours)
8. How many field trips did the Chapter conduct last year? 15 (# field trips)
9. In total, how many people attended field trips over the year? 150 (total # attendees)
10. Excluding field trips, how many programs or classes for adults or families were offered last year? 8 (# programs)
11. In total, how many people attended programs or classes over the year? 240 (total # attendees)
12. How many newsletter issues in print did the Chapter publish last year? 5 (# print issues)
13. How many electronic newsletter issues did the Chapter publish last year? 5 (# e-issues)
14. Please note the number of educational programs your Chapter offered:
 - Audubon Adventures classroom kits: _____ (# AA kits)
 - In-school visits: 1 (# classroom/school visits)
 - Field trips for school classes: 1 (# field trips)
 - Junior Audubon Club or after-school sessions: _____ (# after-school sessions)

Teacher training activities/programs: _____ (# trainings)
 Scholarships to a nature camp: _____ (# scholarships)
 Activities at a Center operated by the National Audubon Society: _____ (# NAS Center activities)
 Activities at a Center operated by your Chapter: _____ (# Chapter Center activities)
 Activities at an Education Center operated by an organization *other than* NAS or your Chapter: _____ (# other Center activities)

15. In total, many youth were reached through the educational programs in question 14? 25 (total # youth)
 16. If you know the number of Title 1 or underserved youth reached, please indicate: _____ (total # youth)

ADDITIONAL CHAPTER ACTIVITIES

17. Did the Chapter offer any Birding/Bird Identification classes last year: Yes OR No

18. Did the Chapter offer programs on helping birds and wildlife in backyards, neighborhoods, schoolyards or communities?
 Demonstration sites (rain gardens, landscaping with native plants, butterfly gardens, etc.)
 Workshops or presentations for homeowners, landscapers, educators, or others
 Development of print or online materials about how to help conserve birds and wildlife at home and/or in your community
 Backyard habitat certification
 Community Lights Out program
 Nest box program or swift tower
 Other _____

19. Check all citizen science or outreach programs that the Chapter sponsored or participated in:
 Christmas Bird Count Water or Energy Festival
 Great Backyard Bird Count JJ Audubon's Birthday Event
 Bioblitz or Biodiversity Inventory International Migratory Bird Day
 Birding Festival Other BBS Surveys, Vaux's Swift Surveys

20. Did your Chapter receive, purchase, or begin leasing or managing land in the past year? (please check "Yes" only if this land ownership/management is **new** as of last year) Yes OR No

21. If your Chapter was involved in activities at an Important Bird Area, please note the Important Bird Area name(s) Mann Lake, Snake River/Clearwater River Confluence

22. Did the Chapter take part in any of the following activities at an Important Bird Area?
 Adopted an Important Bird Area Lobbied for protection
 Monitored birds or other species Created educational signs
 Monitored potential threats Conducted educational events or activities
 Restored habitat Supported an international initiative or international Important Bird Area
 Participated in or ran a Friends/Support group Other _____
 Managed a nest box trail

23. Please indicate the approximate total number of people participating in the Important Bird Area related activities above 5

24. If your Chapter worked on a site other than an IBA (e.g., public park or national/state/local refuge), please list the site name(s) Steptoe Butte State Park, Kamiak Butte County Park, Phillips Farm County Park

25. If the Chapter works with/supports a Center operated by the National Audubon Society, please note Center name(s):

26. If the Chapter works with/supports an education Center run by your chapter, please note Center name(s): _____
27. If the Chapter works with/supports an education Center run by an organization *other than* NAS or your chapter, please note Center name(s): _____
28. If your Chapter participated in a **project** outside the US, please indicate the country(ies) _____ AND nearest city(ies) _____
29. If your Chapter sponsored a **tour** outside the US, please indicate the country(ies) _____ AND nearest city(ies) _____
30. Did the Chapter engage in any of the following fundraising activities? (check all that apply)
- | | | |
|---------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------------------|
| <input type="checkbox"/> Seed Sale | <input type="checkbox"/> Audubon Collaborative Funding | <input checked="" type="checkbox"/> Sale of birding related items |
| <input type="checkbox"/> Birdathon | <input checked="" type="checkbox"/> TogetherGreen Grant | <input type="checkbox"/> Other _____ |
| <input checked="" type="checkbox"/> Annual Appeal | <input checked="" type="checkbox"/> Other grant applications | |
31. Did your Chapter participate in a State Council Meeting or Assembly last year? Yes OR No
32. Does the Chapter maintain a phone tree or email network for policy issues? Yes OR No
33. Please note two top local policy issues on which the Chapter took action:
- 1) Palouse Wind Farm
 - 2) Palouse Giant Earthworm Protection
34. Please note two top state policy issues on which the Chapter took action:
- 1) Wind Farm Development
 - 2) _____
35. Did the Chapter write newsletter articles, contribute Letters to the Editor, meeting with elected officials or otherwise engage in any of the following policy issues? (please check all that apply)
- | | | |
|---------------------------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> Global Warming | <input checked="" type="checkbox"/> Endangered Species | <input type="checkbox"/> Regional Ecosystem Restoration (e.g., Mississippi River, Long Island Sound, Everglades) |
| <input checked="" type="checkbox"/> Wind Power/Energy | <input type="checkbox"/> Farm Bill | <input type="checkbox"/> Coastal protection |
| <input type="checkbox"/> Oil/Gas Energy Development | <input type="checkbox"/> International Family Planning | <input type="checkbox"/> Other _____ |
| <input type="checkbox"/> Growth Management | <input checked="" type="checkbox"/> Alaska Land Protection | |
| <input checked="" type="checkbox"/> Bird Conservation/Funding | <input checked="" type="checkbox"/> Clean Water Act/Wetlands | |
| <input type="checkbox"/> Invasive Species | | |
36. Regarding the 2010 BP Deepwater Horizon Gulf Oil Spill, did your Chapter take any of the following actions?
- Forwarded Audubon Action Alerts to members concerning recovery efforts
- Directed people to donate to Audubon's Response and Recovery effort
- Directed people to sign up to volunteer for Audubon's Response and Recovery effort
- Did Audubon contact you in an effort to place volunteers with your Chapter? Yes No
 - If "yes" to the above, were you able to use those volunteers for a Chapter project or activity? Please describe the project/activity briefly: _____
 - If you undertook other projects or activities to raise awareness or help mitigate the effects of the oil spill, please describe briefly: _____
37. Does the Chapter have a social networking page?
- | | |
|----------------------------------------------|----------------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> Facebook | <input checked="" type="checkbox"/> Photo Sharing Website (e.g., Flickr, Picasa, etc.) |
| <input type="checkbox"/> Twitter | <input type="checkbox"/> Other _____ |
| <input type="checkbox"/> Blog | |

SUMMARY OF ACCOMPLISHMENTS AND GOALS

Briefly list up to two of the Chapter's top accomplishments. Please indicate the appropriate category and include a title, brief description, contact person's name and email (if different from report submitter's info). We will follow up with you for additional details and photos of your success story. If you have photographs to include with your stories, please send them to chapter_services@audubon.org along with copies of the applicable, signed photographer and model release forms (<http://chapterservices.audubon.org/chapter-leader-guide/promote-your-chapters-successes>).

38. Title of Accomplishment 1: EIS Review of Palouse Wind Farm

Category:

- Education
- Citizen Science
- Policy/Advocacy
- Land Management
- Other _____

Description: Appealed FEIS and COUNTY USE PERMIT due to inadequate bat and avian studies

Contact Name: Thomas L Weber Contact Email: tweber@roadrunner.com

39. Title of Accomplishment 2: Beginning Birding Class

Category:

- Education
- Citizen Science
- Policy/Advocacy
- Land Management
- Other _____

Description: Beginning Birding Class with Mike Denny

Contact Name: Diane L Weber Contact Email: catbirdz@roadrunner.com

40. Briefly list up to three of the Chapter's top goals in the coming year's annual plan:

1. At least one conservation activity - county parks bird lists or endangered species habitat enhancement
2. Increase Chapter membership by 10% (12 new members)
3. Beginning Birding Classes, bird identification program, or birding by ear program

41. If your State Office, Chapter Services Office or another national Audubon program has helped your Chapter in the past year, please describe.

Conservation lobbyist during the Washington State legislative session

42. How could the State Office and program, your nearest Center, the Chapter Services Office and/or national headquarters and programs help you achieve your major goal(s) in the coming year?

43. Are there activities or issues mentioned in this questionnaire about which you would like more information?

44. We would appreciate hearing any suggestions you have for improving the annual report form next year:

The annual report is so much easier to complete compared to 5 years ago. Well done!

FINANCIAL REPORT

Chapter Name: Palouse Audubon Society

Chapter Code Y05

Name of person reporting (if different from individual noted above) Lavon Frazier

Email address lavon_frazier@roadrunner.com

This report covers a 12 month fiscal year: July 1, 2010-June 30, 2011 **OR** Other: _____ - _____

Annual Operating Revenue and Expense* as of the end of the fiscal year

Total Operating Revenue	\$ <u>4112</u>	
Total Operating Expense	\$ <u>4642</u>	
Net Revenue (or Deficit) in Operating Funds		\$ <u>-530</u>

Chapter Funds

Total of all Chapter funds (Funds Balance)

(e.g. all funds held by the chapter including checking account, savings account, endowment account, CD's, stocks and other investment account; does not include the value of land or buildings)

End of Fiscal Year \$ 7795

Portion of funds balance that was restricted or reserved for a specific use

(e.g. funds that are not freely available, but whose use is limited to a specific program or project; includes grants for specific activities, board or donor restricted funds, endowment accounts)

End of Fiscal Year \$ 488

Please note **annual grant funding received from non-Audubon source(s)** \$ 943

(do not include Together Green or collaborative funding)

Please note **annual revenue received for separate Chapter memberships** \$ 1960

(do not include Audubon baseline or membership incentive funds)

Comments: _____

**Definitions:*

Annual Operating Revenue includes all cash earned or raised to cover the costs of running the chapter.

Annual Operating Expense includes all costs incurred to operate and maintain the chapter.